



Main investment Projects in Progress Phases

Project	Progress %
Development of Tuba Field	98%
Development of West Qurna Field	95%
Development of Ratawi Field	85%
Reconstruction of South Export Establishments	85%
Installation of Small Distillation Unit in Samawa Refinery	95%

Main Projects that is signed the Contracts through 2007

Project	Amount O f Contact Million \$
Distillation Unit (70000)bbl/d In Daura Refinery	50.250
Distillation Unit (70000))bbl/d In Basrah Refinery	50.750
Completion Drill &Work over 30 Wells at 7,8 stations in West Qurna	30
Completion of Drill 150 Wells in North Rumaila	85
Isomrization Unit Daura Refinery	32
Nassiria Refinery (300000) bbl/d	128.5
Reconstruction Of South Export	35
Development of Khormor Field	80
Network Of Dry Gas Pipeline	1.86
3 Petroleum Tankers	65

Capital Investment Balance

	Company	Total Allocations million ID	Expenditure October 2007 Million ID	Percentage Of Total Expenditure
1	South Oil Company	902050.4	228330.78	25.31
2	North Oil Company	221115.60	21004.36	9.5
3	Drilling Company	241864.2	6960.6	2.88
4	Exploration Oil Company	23904.8	0.76	0.00
5	SCOP	477203.2	108358.81	22.71
6	South Refinery Company	249114.4	35324.16	14.18
7	Middle Refinery Company	138256.4	25733.86	18.61
8	North Refinery Company	118190.4	40045.94	33.88
9	Oil Pipelines Company	117972	6258.87	5.31
10	Distribution Oil Products Company	73286	11121.52	15.18
11	North Gas Company	40715.2	12327.67	30.28
12	Gas Filling Company	101540	0.00	0.00
13	South Gas Company	38106	10623.61	27.88
14	Iraqi Oil Tankers Company	90011	26006.15	28.89
15	Oil Training Institute / Baghdad	11852.4	172.28	1.45
16	Oil Training Institute / Baiji	9660	0.98	0.01
17	Oil Training Institute / Basrah	8837	137.36	1.55
18	Oil Training Institute /Kirkuk	6871	0.28	0.00
19	Oil Training &Research Centre	4710	21	0.45
	Total	2875260	532429.01	18.52

**Production, Export & Consumption of Crude Oil & Associated Gas
October 2007**

	North Oil Company	South Oil Company	TOTAL Production
Oil Production 1000 bbl/day	474	1796	2270
Export Oil 1000 bbl/day	283	1529	1812
Supply To Refineries 1000 bbl/day	139	219	358
Supply To Power Stations 1000 bbl/day	6	56	62
Losses	0	0	0
Associated Gas Production mmscfd	216	1034	1250
Flare Gas mmscfd	23	630	653

Crude Oil Export Prices/Oct.2007

Crude Oil Type	Price \$/bbl
Kikuk	80.29
Basrah	78.73